# **Capital District Transportation Authority (CDTA)**

ID Number: 2002 www.cdta.org 110 Watervliet Avenue Albany, NY 12206

Executive Director: Mr. Stephen Bland

(518) 482-1125

## **General Information** Urbanized Area (UZA) Statistics - 2000 Census

Albany, NY	
Square Miles	284
Population	558,947
Population Ranking out of 465 UZAs	63
Other UZAs Served	441

**Service Area Statistics** Square Miles 1,760 Population 794,293

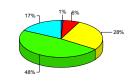
Service Consumption Annual Passenger Miles Annual Unlinked Trips Average Weekday Unlinked Trips Average Saturday Unlinked Trips Average Sunday Unlinked Trips Service Supplied Annual Vehicle Revenue Miles Annual Vehicle Revenue Hours Vehicles Operated in Maximum Service Vehicles Applieble on Maximum Service	42,746,890 Q 11,833,786 39,816 21,744 8,634 7,513,671 652,671 245
7 ii ii dai 7 ci ii ci ci ci ci ca c	/-

Financial Information		
Fare Revenues Earned	\$9.434.072	
Sources of Operating I		
Fare Revenues	(17%)	\$8,933,634
Local Funds	(28%)	14,226,262
State Funds	(48%)	24,588,887
Federal Assistance	(6%)	3,286,433
Other Funds	( 1%)	419,435
<b>Total Operating Fund</b>	\$51,454,651	
Sources of Capital Fun	nds Expended	
Local funds	( 10%)	\$135,958
State Funds	(10%)	135,958
Federal Assistance	(80%)	1,087,662
Other Funds	( 0%)	0
Total Capital Funds E	\$1,359,578	

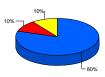
Summary of Operating Expenses	
Salary, Wages and Benefits Materials and Supplies	\$36,755,793 7,645,079
Purchased Transportation Other Operating Expenses	968,742 6,033,551
Total Operating Expenses	\$51,403,165
Reconciling Cash Expenditures	\$51,486

### Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total	
Bus	198	17	\$287,712	\$13,248	\$823,802	\$234,816	\$1,359,578	
Demand Response	30	0	\$0	\$0	\$0	\$0	\$0	
Total	228	17	\$287,712	\$13,248	\$823,802	\$234,816	\$1,359,578	



**Sources of Operating Funds Expended** 



**Sources of Capital Funds Expended** 

#### **Modal Characteristics**

			Uses of	Annual				Fixed Guideway V	ehicles Available	V	ehicles Operated		
	Operating	Fare	Capital		Annual Vehicle	Annual	Annual Vehicle	Directional	for Maximum	Average Fleet	in Maximum	Peak to	
	Expenses <sup>1</sup>	Revenues '	Funds	Miles	Revenue Miles	Unlinked Trips	Revenue Hours	Route Miles	Service	Age in Years	Service	Base Ratio	Spares
Bus	\$45,637,259	\$9,434,072	\$1,359,578	41,905,839 Q	6,797,099	11,691,153	581,279	0.0	241	6.2	215	1.83	12%
Demand Response	\$5,765,906	\$0	\$0	841,051	716,572	142,633	71,392	N/A	36	4.6	30	N/A	20%



1 Excludes data for purchased transportation reported separately